



Action Steps for Hampton High School Project

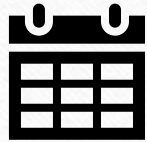
Presented by Dr. Michael Loughead

Functional Timeline for Decision-Making



Items to be considered:

- PlanCon A submission
- Engagement of architect for PlanCon A
- Project resource planning: short/long term
- Independent Analysis of H.S. Feasibility Study



Planning

March

- March 11th– propose Action Steps
- Propose independent analysis of H.S. Feasibility Study

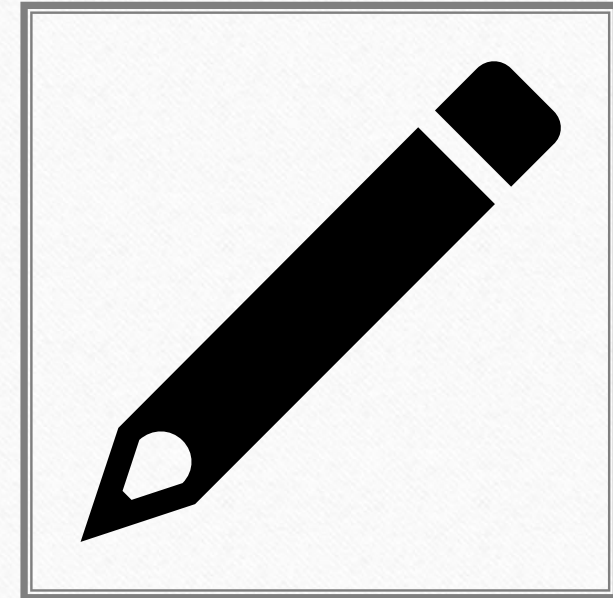
April

- April 1st– consider architect for PlanCon A submission & Review outcome of (ERI) Program
- Review results of PJ Dick analysis of H.S. Feasibility study
- April 8th–short/long range resource options for High School project
- April 29th–budget presentation for the 2019-2020 school year

Critical Decision Point

April 8th and 29th Board Meeting

- Key items that will be addressed on April 8th and 29th:
 - A multi-year plan designed to support the resources required for a High School project will be presented
 - The above multi-year plan will include three tiers of financial commitment and will address a project with or without PlanCon resources
 - The proposed 2019-2020 district budget presentation will include options for normal district operating expenditures with and without resources a multi-year plan for a High School Project





Planning

May

- May 6th– review PlanCon A submission if available

June

- June 3rd– review draft proposed PlanCon A submission
- Review proposed multi-year resource plan to support H.S. project
- June 10th– approve final 2019-2020 budget that may include first phase of multi year resources for High School project

July

- July 1st – PlanCon A Submission

Critical Decision Point

August

- August 5th– Work Session
- Review outcome of PlanCon A submission
- Discuss the scope of High School project informed by PlanCon outcome and High School project resource planning conducted in coordination with the 2019-2020 budget
- Consider engagement of an architect to formally initiate a High School Renovation Project

