Hampton Township School District
VOTING MEETING
Monday, March 11, 2019 – 7:30 p.m.
Dr. Harold Sarver Library

FINANCE AGENDA,
Mr. Vasko, Chair

ACTION ITEMS

1. *It is recommended and I move that the Board approves the Budget Transfer total $3,522.00 for the following:
   - HMS; General Supplies $3,522.00

Discussion: _____

Action: Moved: _____ Second: _____ Aye: _____ Nay: _____

2. It is recommended and I move that the Board approves the District initiated appeals for 2019 real estate tax assessments based on property transactions in 2018 where the difference between the adjusted purchase price and the 2019 assessment reflects a lost revenue to the District in the amount of $1,000 or more at the current 2018-2019 millage rate of 18.95 mills.
   .

Discussion: _____

Action: Moved: _____ Second: _____ Aye: _____ Nay: _____

3. It is recommended and I move that the Board approves the Allegheny Intermediate Unit Program of Services 2019-2020 Budget, with Hampton Township School District's estimated share of $48,403.

Discussion: _____

Action: Moved: _____ Second: _____ Aye: _____ Nay: _____

OLD BUSINESS

Local Tax Revenue Update as of February 28, 2019
Mr. Vasko reported that as of February 28, 2019, the delinquent earned income tax is the only tax to be behind in collection expectations. Mr. Vasko noted that overall the District is slightly ahead in collections when compared to prior years.

NEW BUSINESS

District Initiated Real Estate Tax Appeals
District Administration is seeking approval for the District initiated appeals for 2019 real estate tax assessments based on property transactions in 2018 reflects a lost revenue to the District in the amount of $1,000 or more. The District has utilized this same criteria for determining appeals for the last decade.

2019-2020 Allegheny Intermediate Unit Program of Services Budget
District Administration is seeking approval for the 2019-20 AIU3 Program of Services Budget. The District's estimated share is $48, 403. Mr. Shages stated the Program of Services budget is a small portion of the $150 million annual budget of the AIU. Mr. Shages noted that there were few changes from the current budget with expenditures remaining relatively consistent.